

# **NOTICE OF SUPPLEMENTAL BUDGET HEARING**

Pursuant to the provisions of Section 129.03, Florida Statutes, notice is hereby given that a Public Hearing will be held by the Board of County Commissioners of Monroe County, Florida on April 19, 2006 at the hour of 5:01 p.m. at the Harvey Government Center, 1200 Truman Avenue, Key West, Florida for the purpose of receiving any comments on the Proposed Supplemental Budget Amendment for the fiscal year beginning October 1, 2005, and ending September 30, 2006, for the Clerk of the Court's Public Records Modernization Trust Fund, #192.

## **Clerk's Public Records Modernization Trust Fund – 192**

		<u>Current Budget</u>	<u>Increase</u>	<u>Revised Budget</u>
<b>Revenues:</b>				
192-389002	Fund Balance Forward	\$ 361,000	\$ 590,000	\$ 951,000
192-xxxxxx	All Other Revenue	<u>574,000</u>	<u>0</u>	<u>574,000</u>
	<u>Total</u>	<u>\$ 935,000</u>	<u>\$ 590,000</u>	<u>\$ 1,525,000</u>
<b>Appropriations:</b>				
192-05194-530460	Repairs and Maintenance	37,000	\$ 31,000	\$ 68,000
192-05194-530524	Software	383,888	500,000	883,888
192-05194-590995	Contingency	93,500	59,000	152,500
192-05194-xxxxxx	All Other Expenditures	<u>420,612</u>	<u>0</u>	<u>420,612</u>
	<u>Total</u>	<u>\$ 935,000</u>	<u>\$ 590,000</u>	<u>\$ 1,525,000</u>

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida to increase items to account for unanticipated funds in the Clerk of the Court's budget for the Fiscal Year 2006, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Clerk of the Court's Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Clerk's Fund #192 - Public Records Modernization Trust

Revenue		
192-389002	Fund Balance Forward	<u>\$ 590,000.00</u>
Total Revenue		<u><u>\$ 590,000.00</u></u>
Appropriations		
192-05194-530460	Repairs and Maintenance	\$ 31,000.00
192-05194-530524	Software	500,000.00
192-05194-590995	Contingency	<u>59,000.00</u>
Total Appropriations		<u><u>\$ 590,000.00</u></u>

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of the Court, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida at a regular meeting of said Board held on the 19<sup>th</sup> day of April, AD 2006.

Mayor McCoy  
 Mayor Pro Tem Nelson  
 Commissioner Neugent  
 Commissioner Rice  
 Commissioner Spehar

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

BOARD OF COUNTY COMMISSIONERS  
 OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
 Mayor /Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk